

State Summary: Two-year Percent Change and Net Change

Data Item	FY 2003 State Total	FY 2004 State Total	Percent Change	Net Change
State Characteristics Items:				
Official State Population Estimate	1,048,319	1,069,725	2.0	21,406
Total Unduplicated Pop of LSA	1,048,319	1,069,725	2.0	21,406
Administrative Entity Items:				
Population of the Legal Services Area	1,283,193	1,353,295	5.5	70,102
Number of Centrals	48	48	0.0	0
Number of Branches	24	24	0.0	0
Number of Bookmobiles	2	2	0.0	0
ALA-MLS	199	196	-1.6	-3
Total Librarians	233	229	-1.9	-4
All Other Paid Staff	407	401	-1.4	-6
Total Paid Employees	641	630	-1.6	-10
Local Government Revenue	25,522,089	26,679,977	4.5	1,157,888
State Government Revenue	6,626,237	7,668,772	15.7	1,042,535
Federal Government Revenue	308,029	336,725	9.3	28,696
Other Revenue	9,059,977	8,732,487	-3.6	-327,490
Total Revenue	41,516,332	43,417,961	4.6	1,901,629
Salaries & Wages Expenditures	22,082,988	23,153,978	4.8	1,070,990
Employee Benefits	5,079,892	5,872,403	15.6	792,511
Total Staff Expenditures	27,162,880	29,026,381	6.9	1,863,501
Print Material Expenditures	3,059,234	3,312,031	8.3	252,797
Electronic Material Expenditures	297,224	608,264	104.6	311,040
Other Material Expenditures	0	547,351	0.0	547,351
Total Collection Expenditures	4,476,809	4,467,646	-0.2	-9,163
Other Operating Expenditures	7,214,540	7,369,854	2.2	155,314
Total Operating Expenditures	38,854,229	40,863,881	5.2	2,009,652
Local Government Capital Revenue		291,598		
State Government Capital Revenue		334,109		
Federal Government Capital Revenue		0		
Other Capital Revenue		1,347,770		
Total Capital Revenue	2,433,275	1,973,477	-18.9	-459,798
Total Capital Expenditures	6,032,737	7,608,055	26.1	1,575,318
Print Materials	4,129,289	4,212,106	2.0	82,817
Electronic Books	0	361	0.0	361
Audio	121,463	127,352	4.8	5,889
Video	144,302	162,714	12.8	18,412
Databases	0	714	0.0	714
Current Print Serial Subscriptions	7,767	7,710	-0.7	-57
Current Electronic Serial Subscriptions	0	16	0.0	16
Public Service Hours Per Year	164,402	169,276	3.0	4,874
Library Visits	6,146,406	6,136,657	-0.2	-9,749
Reference Transactions	945,529	959,820	1.5	14,291
Total Circulation	7,259,434	7,203,212	-0.8	-56,222
Circulation of Children's Materials	2,402,355	2,345,909	-2.3	-56,446
Provided To	691,088	751,909	8.8	60,821
Received From	694,474	713,104	2.7	18,630

State Summary: Two-year Percent Change and Net Change

Data Item	FY 2003 State Total	FY 2004 State Total	Percent Change	Net Change
Total Library Programs		19,248		
Children's Programs		13,896		
Total Program Attendance		317,750		
Children's Program Attendance	203,098	204,141	0.5	1,043
Internet Terminals - General Public	741	858	15.8	117
Annual Users of Electronic Resources	1,504,663	1,435,592	-4.6	-69,071